G R S App I IX 4]

Previous References

1942-

(ML)

File No 38-42

Serial Nos 1, 2

Later References

ML 30-43 (10, 12)

GENERAL AND REVENUE SECRETARIAT

Serial Nos

/

Part B for August 42

SUBJECT

Budget estimates of the Kolar Town ML CL for the year 1942-43

To,

The D C Kolar

The comptroller

L 1360-1 dt 31 7 42

Sir, I have the --- to the enclosed memorandum

38 42

Budget estimate of the Kolar Town Municipal Council for the year 1942-43 109/L

General and Revenue Secretariat — File No 38 of 1942 — [App F III-2

Serial No 1

From the Dy Commr Kolar Dt
Letter No A S C Per A 36 6/41-42
dated 30th June 1942

Forwards, with his remarks, the budget estimate of the Kolar Town Municipal Council for the year 1942-43

Submd with a draft G.O for appr

12th 11 7 42 CS

✓ May be approved
Law Secy Ln 11.7.42

> May be approved
Mins Secy S G

29-7-42

To
The Dy commr Kolar Dt
& Comptroller

2 G O No L 1360-18 31 7 42
Approves the budget with certain modifications

B

CS 1/8

NOTE—Cont Sheet

W D 1416— G1 B—55 000— 3 10 41

File No

of 1)4

General and Revenue Secretariat

Serial No

GOVERNMENT OF MYSORE Re 38-42-1

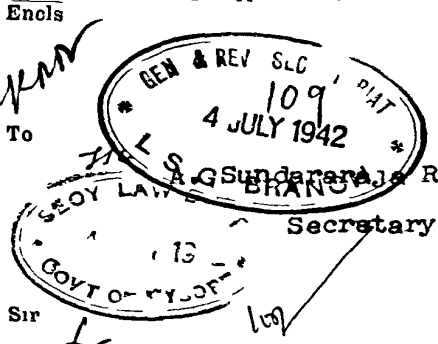
Tlg
All

Immediate

No A 5 C Per A 36 6/41-42
Encls

OFFICE OF
The Deputy Commissioner,
Kolar District,
Kolar

Date 30th June 1942



To

A.G.Sundararaja Rao, Esq , B A , LL B ,
Secretary to the Government of Mysore,
Law Department,
Bangalore

Sir

I have the honour to enclose, herewith, a copy of the draft budget estimates of the Kolar Town Municipal Council for the year 1942-43 together with essential statistical statements, a copy of the resolution of the Council dated 26th April 1942 and my review thereon and to request that sanction of Government may kindly be obtained to the same

I have the honour to be,
S i r,
Your most obedient servant,

Deputy Commissioner,
Kolar District

MVK

File No of 194

General and Revenue Secretariat

Serial No

Review on the draft budget estimates of the Kolar Town Municipal Council for the year 1941-42

Opening Balance:- This is put down at Rs 2,385/- This is a correct figure and may be adopted

Receipts - The Municipal Council estimate their total receipts at Rs 65,671/- as against Rs.58,762/- sanctioned for the current year The main items of receipts are noted below:-

		41-42	42-43
A	1 Octroi	9,000	10,500
	2 Taxes on buildings and lands	15,000/-	16,000
	3 Taxes on vehicles and animals	1,600	2,000
	4 Taxes on profession and Trade	1,200	1,200
	5 Tolls and Ferries	4,200	4,500
	6 Water Tax	3,750	4,000
	7 Lighting Tax	3,750	4,000
	8 Conservancy Cess	2,000	2,200
	9 Amusement tax etc ,	500	450
	10 Private Water Tax	--	2,000
	Miscellaneous Education	4,000	4,500
B	Cattle pounds	460	460
C	Revenue derived from prpperty apart from Taxation	8,802	8,861
E	Miscellaneous	1,000	1,000
F	Public Debt	3,500	4,000
	Total	Rs 58,762	Rs 65671

Octroi:- The average collections of previous years works up to Rs 8,000/- per year Even if better supervision over Octroi Staff is bestowed as stated in the explanatory Memo, it may not be possible to collect more than Rs.9,000/- Hence the provision may be reduced to Rs 9,000/- based on the sanctioned figures for 41-42

Taxes on buildings and lands:- The revision of taxes has been completed during the year 1941-42 and the net increase is only 1,000/- Collections during 1941-42 estimated for 41-42 woul only Rs 13,500/- as per revised figures The reasons stated

exp

explanatory memo that the increase under this head is due to the revision of taxes is not convincing The provision may therefore be reduced to Rs 15,000/- based on the sanctioned estimate for 41-42 Similarly provision under Lighting and Water Charges (under A 6, and A 7,) may be reduced to Rs 3,750/- each as water and Lighting charges are levied at 4 annas each in the rupee of mohatarfa

A 2 Taxes on vehicles and animals:- The increased provision may be retained under the circumstances stated in the explanatory Memo

A 3 Taxes on professions and Trades:- The provision made under this head is based on the sanctioned and revised figures for 1941-42 and may be allowed to stand

Tolls and Ferries (A 5) - The collections under this head during the previous year show that it may not be possible to realise more than Rs 4,000/- The provision may be reduced to Rs 4,000/- based on the revised figures for 41-42

Education Cess - This is a new item of tax levied from 41-42 as per orders of Government The provision may be retained

C 2 Sale of lands - All the important and valuable lands have been disposed of during the current and previous years The remaining lands may not fetch Rs 4,000/- The provision may be reduced to Rs 2,500/- based on the revised estimate for 41-42

The figures shown under other heads of the receipt side are based on revised estimate for 41-42 and may be allowed to stand

Expenditure - The Municipal Council have provided for a total expenditure of Rs 65,597/- as against Rs 65,019/- sanctioned for the year 1941-42 The main items of expenditure are noted below -

		41-42	42-43
A	General Administration	10,458	10,700
B	Public Safety	7,855	5,261
D	Public Works to be carried by Civil Department	9,000/-	9,850
E	Public Health	26,100	28,360
G	Contributions	2,200	2,200

H

H	Miscellaneous	2,906-	2,226
I	Public Debt	8,500	7,000
	Total	Rs 65,019	Rs 65,597

Dearness allowance:- Provision is made for this item of expenditure under two heads is A 2(a) and E 12 It is stated that dearness allowance paid during the current year has been murged under several heads The provision may, therefore, be retained

A 2(b):- Purchase of Cycle:- A sum of Rs 100/- is provided for the purchase of a cycle for the conservancy duffedar for supervising over the conservancy staff This is necessary as the town is extensive and the provision may be retained

Purchase of Stencil paper - A sum of Rs 60/- is provided for this purpose This is a legitimate charge to be met out of contingencies The provision may be deleted

A II (c) Rewards - The enhanced provision may be deleted and Rs 75/- based on the revised and sanctioned estimate for 41-42 may be retained for want of explanation

A II (2) Mohataffa Establishment - The enhanced provision is due to the proposed increase of pay of the Revenue Inspector from 35+10 to Rs 40+10 and the Bill Collectors from 12-1-15 to Rs 20-1-25 Recommendation made during the previous years to raise the pay of the Revenue Inspector was not approved by Government The question of raising the pay of the Bill Collectors may lie over for the present Hence the enhanced provision may be deleted

A II (3) Toll Establishment - The enhanced provision made for the increase of pay of the watchers by Rs 2/- each per month may be deleted as the financial condition of the Municipality is not sound Similarly enhanced provision made under the head 'Temporary' may be deleted for want of explanation

A III - A sum of Rs 300/- is provided to extend the benefit of the Provident Fund Scheme to the Sweepers and Scavengers of the Municipality The provision may be allowed to stand

B Public Safety - A sum of Rs 500/- provided for A R P works may be allowed to stand

Purchase

Purchase of bulbs - The provision may be reduced to Rs 100/- based on the sanctioned and revised estimates for 41-42

Lighting charges - As 100 street lights have been removed as a measure of war efforts royalty to be paid on these lights will be reduced proportionately The decreased provision may be retained

D Public Works - 2 repairs - The provision may be reduced to Rs 2,000/- in view of the slender resources of the Municipality

Tools and plant - The provision may be deleted for want of explanation

Bus Stand Shelter:- A sum of Rs 850/- is provided as against the Municipal quota of contribution of Rs 1,700/- The provision may therefore be raised to Rs 1,700/-

E 2 Conservancy and Sanitary - The increase in the provision under this head is reported to be due to the increase in the pay of

1) 31 sweepers from Rs 10/- to Rs 12/- each	) the margin-
2) 10 sweepers from Rs 8-8-0 to Rs 10/- each	(
3) 1 peon on Rs 11/- and one on Rs 10/- to Rs 12/- each	) ally noted
4) Gang maistry Rs 12/- to Rs 15/-	(
5) 6 gangmen Rs. 9/- to Rs 10/- each	) staff In

view of the depleted finances of the Municipality the enhanced provision may be deleted

The provision of Rs 300/- made for the entertainment of an additional gang for 3 months for A R P work may be deleted as a sum of Rs 500/- is made under B Public Safety for the same purpose

Provision of Rs 480/- made for the entertainment of 4 sweepers on Rs 10/- each per month may be retained as the existing staff is not sufficient

E 2 (c) Hire of carts - For want of explanation for the variation between columns 2 and 3 of the budget estimate the enhanced provision may be deleted

Purchase of dust bins - The enhanced provision may be retained as it is necessary to purchase dust bins

The provision of Rs 200/- made for the chemical examination of milk, butter and ghee may be retained as the Food Adulteration Act" is in force in this Municipality

E.5 Radio Repairs - The provision may be reduced to Rs 100/- based on the revised figures for 41-42

E 7 Reward to impounder of asses - To avoid nuisance from asses in the Town, the Council have proposed to give a reward of 0-0-3 per ass to the impounder The provision made in this behalf may be retained

E 9 - Water supply and maintenance charges:- A sum of Rs 8,340/- as per estimate sanctioned by Government is provided The provision may be retained

12 Avenue and Burial ground watchers - The Council have proposed to increase the pay of 2 avenue watchers from Rs 9/- each to Rs 10/- each and the pay of 2 burial ground watchers from Rs 6/- each to Rs 8/- each As these watchers are holding non-pensionable posts and as the pay of the burial ground watchers is small, the increased provision made in this behalf may be retained Similarly provision made for the increase of pay of the Kunte Watcher from Rs 6/- to Rs 8/- may be retained

G 2 Education Cess:- The provision of Rs 2,000/- made towards the payment of Education Cess may be retained as the same amount is shown under receipt side

H 5 Medical Inspection of School going children:- Contribution to be paid in this behalf is only Rs 90/- Hence the excess provision may be deleted

I Public Debt - A sum of Rs 16,000/- due to the Sanitary Department towards the arrears of water supply works is treated as loans and no provision is made for its payment in instalments A sum of Rs 2,000/- may be provided for and the provision enhanced to Rs 5,000/-

The increased provisions made under other heads may also be retained subject to obtaining sanction of competent authority There is no variations in regard to other items of expenditure and the provisions may be approved The financial position of the Municipality will then stand as follows:-

P T O

Opening Balance			Rs 2,385/-
Receipts	Normal	54,661/-	
	Special	6,510/-	
			61,171/-
T o t a l			63,556/-
Expenditure	Normal	49,762/-	
	Special	12,700/-	
			62,462/-
Closing Balance			1,094/-

According to the above figures the normal receipts will be within the normal income and the closing balance falls far below the prescribed minimum The arrears under Assessed taxes should be reduced to the minimum possible Due provision has been made for the payment of all contributions and instalments of loans outstanding against the Municipality The President has been requested to arrange for the prompt payment of dues as provided in the budget

Deputy Commissioner,
Kolar District

MVK 3

Explanatory note to accompany the Budget Estimate of Kolar Town Municipal Council for the year 1942-43

	As estimated for 1942-43	
Opening Balance	2385	2385
Receipts	65,671	65671
Total	68056	68056
Expenditure	65 597	
Closing balance	2459	

Part I

Receipts - The aggregate receipts for the year 42-43 are estimated at Rs. 65671 as against Rs. 58 768 sanctioned for the year 41-42 Deducting the extra items of receipts as shown in the financial Statement the normal income is estimated at Rs. 57 601/-

i) Octroi

The collection under this item is estimated at Rs.10 500/- as against the sanctioned estimate of Rs. 9 000/- for 41-42 The Council expect an increase of Rs.1500/- during the year 42-43 if better supervision over octroi staff is bestowed

ii) Taxes on Buildings and lands

The receipts under the item are estimated at Rs. 16,000/- as against a sanctioned sum of Rs. 15 000/- during the year 1941-42 The increase under this head is due to the revision of taxes by the Assessing Officer during the year 41-42

iii) Taxes on Vehicles

A sum of Rs. 2 000/- is expected under this item as against Rs.1 600/- sanctioned for 41-42 The reason for the increase is due to the income that will be derived by the registering of several cycles and other vehicles in the town which have not been registered during the previous year

iv) Toll

A Sum of ₹ 4 500/- is expected under this item during th year 42-43 The increase of Rs.500/- is shown as the Council expects the same by better supervision over the staff

v) Education Cess

The demand of Education Cess for the year 41-42 is Rs. 2000/- and hence an equal demand is provided in the Budget for 42-43

vi) Amusement Tax

A sum of ₹ 200/- is expected under this item during the year 42-43 as license to a dramatic company was granted during the year 41-42 and the Council expects 200/- during 42-43 by the Comptroller

vii) Private Water Tap Tax

An increase of 500/- is provided as against a sanctioned estimate of ₹ 4000/- during 41-42 The council expects ₹ 4 500/- to arise private water tap tax as a number of connections will be given in the town to the ~~xxxxxx~~ people of Extension and other localities

o) Sale of lands

A sum of Rs.4 000/- is expected on account of sale of land during 42-43 as there are many municipal Sites to be sold

9) European Drugs (to come for)

A sum of Rs. 210 is expected from Rs 7 pos at the rate of 30/- per year during 2 43

~~ix~~ 9) Advance Public debt A sum of Rs.1000/- is provided under this head to advance for several purposes for 42-43

Part II
(Expenditure)

The total Expenditure is estimated at 65,3 7/- as

as against R..65 019/- sanctioned for 41-42 under all the heads Deducting the extraordinary items of expenditure as shown in the Financial Statement No 1 A A the normal expenditure is estimated at .. 48 897/- as against .. 48 413/- sanctioned for 41-42

1 Dearness Allowance

A sum of .. 636/- and .. 604/- has been provided for dearness allowance for the year 42-43 The D A for 41-42 has been incurred under the several heads of the ~~Municipal Council~~ estimate and spent out of the savings under several heads

2 Purchase of a cycle

The councildesire to provide a cycle for the conservancy Duffedar for the better supervision of Conservancy staff as the town is extensive Hence the provision of 100/- is made

3 Printing charges

The Council desire to print the byelaws of this Municipality in book for during the year 42-43 Hence the provision of R..400/- is made ~~Assistant~~

4 Stencil Paper

A sum of .. 60/- has been provided for 42-43 in order to get copies of the meeting notices stencilled, for circulating among the Municipal Councillors

5 Provident fund

A sum of .. 600/- has been provided for 42-43 as the Council desire to extend thebenefit of the scheme of Provident fund for the sweepers

6 Air raid precautions

A sum of .. 500/- is provided to meet the expenses in connection with the air raid precautions in Kolar town in the year 42-43

7 Lighting Charges

A sum of R. 4 990/- is provided for 42-43 The decrease against the sanctioned sum of R. 7 300/- is due to the reduction of 100 street lights

8 Purchase of Bulbs etc

A sum of R. 150/- is provided for 42-43 as against the sanctioned sum of R. 100/- during the year 41-42 the increase of R. 50/- is due to the increase of cost on account of seasonal conditions

9 Public works

A sum of R. 5 000/- for original works and R. 4000/- for repairs is provided during the year 42-43 as there are a number of works to be taken up Estimates for the works to be taken up for the year 42-43 have already been prepared

10 Bus Stand shelter

A sum of R. 850/- is provided as one half of the contribution payable by the Municipality for this item the Municipality cannot provide R. 1 700 /- in their present financial Condition

11 Conservancy and Sanitation

The Council desire to entertain four additional sweepers on R. 10/- each hence a provision of R. 480/- for 42-43

12 Special Gang

The council desire to entertain a special gang for a period of 3 months in connection with A R P and other works in rolar rom

13 Purchase of Dust Bins

A sum of Rs.500/- is provided in order to purchase 20 dust bins at a cost of .15/- each

14 Type design latrines

A sum of Rs. 200/- is provided in order to provide Public latrines in Important centres

15 Fees for Chemical Examination of Milk Butter and Ghee

A sum of Rs. 200/- is provided for this purpose as the Food Adultration Act is in force in this municipality A sum of .3/- has to be sent for the examination of Butter milk and ghee at a time

16 Massarist

A sum of Rs 60/- has been deleted during the year 42-43 as the work of the massarist was found unsatisfactory

17 Contribution for the Vaccine Lymph

A sum of Rs. 152/- is provided as against a sanctioned sum of 147/- for 41-42 The increase is ~~xxxxxx~~ fixed by Government on the calculation of 3 years average expenditure Hence this increase

18 Rewards to Impounders of Asses

A There are many asses in Polar town which are wandering in several important streets of the town In order to avoid this the Council propose to give a reward of three pies per ass to the impounder

19 Water supply

A sum of Rs 8 340 is provided as per figures of the Sanitary Engineer

20 Increase of pay to the Municipal Employees

The Council desire to increase the pay of the following sections

Section	Present scale	proposed scale
Office	2 peons on 11/ each	2 on 12/- each
Octroi	1 Jamadar 30+5	35+5
	1 Daffadar on Rs 15/-	with designation of Inspector 20-1-25
	5 peons on Rs 10/-each	11 each
	1 peon nil	One peon on Rs 10/-
Chatharfa	One Mukadam on Rs.35+10	Rs 40+10
	3 Bill collectors on Rs.12-1-15	- 20-1-25 each
	3 Peons on 11/- each	- 12/- each
Conservancy & Sanitation	31 sweepers on 10/-"	31 sweepers on 12/- each
	10 " 8-8-0 "	10 sweepers on 10/- each
Sweepers (additional)	Nil	4 on Rs.10/- each
	1 peon on Rs.11 -	1 on - 12/-
	1 " 10/-	1 " 12/-
Toll	4 watchers " 10/-each	4 watchers on 12/- each
	6 " 8/- "	6 " on 10/-each
Burial Ground	2 " 6/-	2 " 8/-each
Gang Mistry	one Rs.12/-	one on 15/-
6 " men	one 8/- each	six men on 10/- each
Avenue watchers	2 on 9/-each	2 on 10/- each
Punte watcher	one 8/-	one on 8/-

President

6/s

General

The normal expenditure proposed is within the normal income The income is based on the actuals of previous years and also on the income for 9 months in the current year and having due regard to the local situation and seasonal conditions

The closing balance is far below the prescribed minimum The closing balance will be increased by recovering outstanding arrears

b/s

President

S 3 To a municipal council Kolar

Proceedings of the Special meeting of the Municipal council Kolar held on 26.4.42 at 8-30 P.M. in the Jubilee Hall.

xx

ಶ್ರೀಯುತ ಮೊಹಮ್ಮದ್ ವಜೀರ್ ಅಹಮ್ಮದ್ ಸಾಹೇಬರು ೧೯೪೨-೪೩ನೇ ಸಾಲಿನ ಬಜೆಟ್ಟಿನ (ಆಯವ್ಯಯಪತ್ರದ) ಸ್ಥೂಲಾಂಶಗಳನ್ನು ಓದಿ ಹೇಳಿದರು.

ತೀರ್ಮಾನ

I ಈ ಕೆಳಗಿನ ಸಲಹೆಗಳನ್ನು ಅಂಗೀಕರಿಸುವಂತೆ ಕೋರಿ ಅಧ್ಯಕ್ಷರು ಪ್ರಸ್ತಾಪಿಸಿದ ೧೯೪೨-೪೩ನೇ ಸಾಲಿನ ಆಯವ್ಯಯ ಅಂದಾಜು ಪತ್ರವನ್ನು (ಬಜೆಟ್ಟನ್ನು) ಸ್ವೀಕರಿಸಲಾಯಿತು.

ಸಾಮಾನ್ಯದರ್ಜೆಯ ಶಿಲ್ಕು ರೂ 2385/=
ಅಡಾಯಿ " 65671/-
ಜಂಗ್ಲಿ " 68056/=
ಮಾರ್ಕೆಟ್ " 65597/-
ಹಾಲಿ ಆಸ್ತಿಯ ಶಿಲ್ಕು 24591/-

1 ಇಷ್ಟುರು ಆಕ್ಟ್‌ನನುಸಾರವಾಗಿ ಕೆಲಸ ಮಾಡಲು ಇಂದಿನಿಂದ 12 ರೂಗಳಿಗೆ ಜಾಸ್ತಿಪಡಿಸಲಾಗಿದೆ.
2 ಆಫೀಸಿಯಲ್ ಮೆಜಿಸ್ಟ್ರೇಟರ ಸಂಬಳ ರೂ 30/= ಆ ಪ್ರಮಾಣದಲ್ಲಿ ಆಫೀಸಿಯಲ್ ಮೆಜಿಸ್ಟ್ರೇಟರಿಗೆ ಸಂಬಳವನ್ನು ಕೊಡಲಾಗಿದೆ
35/- ರೂಗಳನ್ನು ಸ್ಪೆಷಲ್ ಮೆಜಿಸ್ಟ್ರೇಟರಿಗೆ ಸಂಬಳವಾಗಿ ಕೊಡಲಾಗಿದೆ ಆದರೆ ಅವರು ಆಫೀಸಿಯಲ್ ಮೆಜಿಸ್ಟ್ರೇಟರ ಕೆಲಸವನ್ನು ಮಾಡಿದಾಗ ಮಾತ್ರ ಅವರಿಗೆ ಸಂಬಳವನ್ನು ಕೊಡಲಾಗುವುದು
3 ಆಫೀಸಿಯಲ್ ಮೆಜಿಸ್ಟ್ರೇಟರಿಗೆ ಸಂಬಳವನ್ನು ಕೊಡುವುದಾದರೆ ಅವರು ಸಂಬಂಧಪಟ್ಟ ಕೆಲಸವನ್ನು ಮಾಡಿದಾಗ ಮಾತ್ರ ಕೊಡಲಾಗುವುದು
4 ಪೌರಸಭೆಯ ಆಫೀಸಿಯಲ್ ಮೆಜಿಸ್ಟ್ರೇಟರಿಗೆ ಕೊಡುವ ಸಂಬಳವನ್ನು 10 ರೂಗಳಿಗೆ ಕಡಿಮೆ ಮಾಡಲಾಗಿದೆ
5 ಕೆಲಸಗಾರ ಇನ್ಸ್‌ಪೆಕ್ಟರಿಗೆ ಸಂಬಳವನ್ನು 35 ರೂಗಳಿಂದ 10 ರೂಗಳಿಗೆ ಸಂಬಳವನ್ನು ಸ್ಪೆಷಲ್ ಆಫೀಸರಿಗೆ ಸಂಬಳವಾಗಿ ಕೊಡಲಾಗಿದೆ
ಆದರೆ ರೂ 10 ರೂಗಳನ್ನು ಸಂಬಳವನ್ನು 10 ರೂಗಳಿಗೆ ಸಂಬಳವನ್ನು ಸ್ಪೆಷಲ್ ಆಫೀಸರಿಗೆ ಕೊಡಲಾಗಿದೆ
6 ಅಂಚೆ ಕೆಲಸದವರಿಗೆ ಸಂಬಳವನ್ನು 12 1-15 ರಿಂದ 20 1 25 ಕ್ಕೆ ಜಾಸ್ತಿ ಮಾಡಲಾಗಿದೆ
7 ಕೆಲಸಗಾರರಿಗೆ ಜಾಸ್ತಿ ಸಂಬಳವನ್ನು 11 ರಿಂದ 12 ರೂಗಳಿಗೆ ಜಾಸ್ತಿ ಮಾಡಲಾಗಿದೆ
8 31ನೇ ರೂಲ್‌ನಲ್ಲಿ ಹೇಳಿರುವಂತೆ ಸಂಬಳವನ್ನು ಕೊಡಲಾಗುವುದು 10/= ರೂ ಮೀರುವುದಿಲ್ಲ 12/- ರೂ ಗೆ ಜಾಸ್ತಿ ಮಾಡಲಾಗಿದೆ
9 10ನೇ ರೂಲ್‌ನಲ್ಲಿ ಹೇಳಿರುವಂತೆ ಸಂಬಳವನ್ನು ಕೊಡಲಾಗುವುದು 8 ರೂ ಗಳಿಂದ 10 ರೂಗಳಿಗೆ ಜಾಸ್ತಿ ಮಾಡಲಾಗಿದೆ
10 ಸಾಮಾನ್ಯ ಸ್ವೀಪರ್‌ನ ಸಂಬಳವನ್ನು ಕೊಡುವುದು ಅದನ್ನು 10/= ರೂ ಗಳಿಗೆ ಜಾಸ್ತಿ ಮಾಡಲಾಗಿದೆ
11 ಮಿಷ್ಟಿ ಜಮಾದಾರ ಕೆಲಸ 11 ರೂ ಗಳಿಂದ 12 ರೂ ಗೆ ಜಾಸ್ತಿ ಮಾಡಲಾಗಿದೆ
12 ಮಿಷ್ಟಿ ಜಮಾದಾರ್ತಿ ಕೆಲಸ 10 ರೂ ಗಳಿಂದ 12 ರೂ ಗೆ ಜಾಸ್ತಿ ಮಾಡಲಾಗಿದೆ
13 ಪೋಲೀಸ್ ಸೇವೆಯ ಜಮಾದಾರ ಕೆಲಸ ಮಾಡುವ ಜನಕ್ಕೆ 10 ರೂ ಗಳಿಂದ 12 ರೂ ಗಳಿಗೆ ಸಂಬಳವನ್ನು ಜಾಸ್ತಿ ಮಾಡಲಾಗಿದೆ
ಹೆಚ್ಚುವರಿ ಸಂಬಳ 8 ರೂ ಗಳಿಂದ 10 ರೂ ಗಳಿಗೆ ಜಾಸ್ತಿ ಮಾಡಲಾಗಿದೆ
14 ಹಾಲಿನ ಕೆಲಸದಾಯಿಗಳ ಕೆಲಸವನ್ನು 6 ರೂ ಗಳಿಂದ 8 ರೂ ಗಳಿಗೆ ಜಾಸ್ತಿ ಮಾಡಲಾಗಿದೆ
15 ಸಾಮಾನ್ಯ ಕೆಲಸಗಾರರ ಕೆಲಸವನ್ನು 12 ರೂ ಗಳಿಂದ 15 ರೂ ಗಳಿಗೆ ಜಾಸ್ತಿ ಮಾಡಲಾಗಿದೆ
ಸಹಾಯಕ ಕೆಲಸಗಾರರ ಸಂಬಳವನ್ನು 7 ರೂ ಗಳಿಂದ 10 ರೂ ಗಳಿಗೆ ಜಾಸ್ತಿ ಮಾಡಲಾಗಿದೆ
16 ಮಿಷ್ಟಿಯ ಅಸಿಸ್ಟೆಂಟ್ ಕೆಲಸದವರಿಗೆ ಸಂಬಳವನ್ನು 7 ರೂ ಗಳಿಂದ 10 ರೂ ಗೆ ಜಾಸ್ತಿ ಮಾಡಲಾಗಿದೆ
17 ಮಿಷ್ಟಿ ಕಾಂಪೌಂಡರ್ ಕೆಲಸದವರಿಗೆ ಸಂಬಳವನ್ನು 6000 ರೂ ಗಳಿಂದ 8 ರೂ ಗಳಿಗೆ ಜಾಸ್ತಿ ಮಾಡಲಾಗಿದೆ
18 ಕೋಲಾರದಲ್ಲಿ ಪೌರಸಭೆಯವರು ಮಾಡಿರುವ ಎಲ್ಲಾ ಕೆಲಸಗಳಿಗೆ ಮೇಲ್ಕಂಡ ಸಂಬಳವನ್ನು ಕೊಡಲಾಗುವುದು

Sd/- Mohamed Vazeer Ahmed
President,
Town Municipal council, Kolar

xx xx xx

" Copy "

President

Statement no 1 A A

Statement showing the Financial condition of olar Lo a inancial Council for the year 1944-1945

	As estimated for 1 4c-1945	As sanctioned for 1941-4c
Income - Total Receipts	05,071/-	1c 50,10c/-
SUBJECT [illegible]-ORDINARY ITEMS		
a) Sale of lands	4000 -	000'-
b) Interest	10/-	--
C) Debt Head Items	4000,-	1 c000,-
Total	0c10/-	7500'-
[illegible] Items	57661	
Expenditure -		
Total Expenditure	1c 0500 7,-	05,013/-
SUBJECT TO [illegible] ITEMS		
a) Drainage works	700 -	900'-
b) Compensation	200/-	1000/-
c) Slum clearing		
d) Housing schemes		
e) Local Rate, Child welfare centre Rescue Room, Water supply Health Room	000/-	0 0 -
f) Anopheles control [illegible]	1 0 0/-	100/-
g) Other contributions	1c 000/-	000 -
h) Debt Items	1 7000 -	0000 -
Total	1 16,100 -	1000/-
TOTAL EXP [illegible]	4000 7/-	

Result of Financial Cycle

1 Actions proposed to be taken to [illegible] the normal expenditure — Normal expenditure is [illegible] the normal [illegible]

2 Percentage of expenditure on works to Ordinary receipts — 1 0 %

3 Percentage of establishment to Ordinary Receipts — 0 0

[illegible] President

Statement showing the contributions due to Government by the olar To n unicipality for the ye r 1942-43 and the arrears to be paid

Budget Head	Particulars of Contributions	To be paid in 1942-43	~~Arrears to be paid~~
A	Audit Charges	120/-	
	Pensionary contribution Provident Fund	900/- 300/	
B	Electric Lighting charges	4096/-	
C	Drainage scheme		
E	Additional Bore well		
	edical Contribution	2022/-	
	aintenance of eterinary ospital	100/-	
	Cost of Vaccine Lymph	152/-	
	Anti Rabic treatment charges	25/-	
F	Child welfare centre	--	
	edical Irspection charges	120/-	
G	Payment of Educational Cess contribution	2000/-	
	Other Contributions - Leprosy Relief Fund etc	200/-	
	ublic Library	200/-	

President
Town Municipal Council
SOLAR

S 4

Statement showing the details of Balance and Investments of the Kolar Town Municipal Council, Kolar

Sl No	Items	Opening balance of the current year 1941-42	Revised estimates of receipts for the current year 1941-42	Total	Revised Estimate of expenditure for the current year 1941-42	Revised estimated closing balance of the current year 1941-42
1	Revenue Head	-2 581	56,691	54,110	65 671	-11,561
2	Debt Head	7 104	3 500	10 604	7 000	3 604
	Total	4,523	60,191	64 714	72,671	-7,957
	Donations	-292-3-7		-292-3-7	--	-292-3-7
	Deposits	-135-0-0	3 000	-3 165-0-0	3,000	-135-0-0
	Interest	15-0-0	--	15-0-0	--	15-0-0
	Advance	6,539-7-10	500	6,039-7-10	1 000	7 039-7-10
	Investment	52-7-6		52-7-6		52-7-6
	Loan	11,000-0-0		--	3,000	-8 000-0-0
	Other heads	1 048-11-9		-1 048-11-9		-1 048-11-9
	Total	-7,104-0-0	3 500	-10 604-0-0	7,000	3 604-0-0

President
Town Municipal Council Kolar

Statement showing the particulars of Assets of the Town Municipal Council Kolar

Assets	Actuals of 1940-41	Revised Estimate for 41-42	Budget for 1942-43
Cash in the Treasury and Bank	4,523	56,091	2 603
Investment	32	32	32
Total	4 555	56 723	2 417

President
Town Municipal Council Kolar

Rule 21 (b)

Statement showing details of the Investment of the Town Municipal Council Kolar on 1st July of the year to which the budget relates (1942-46)

Sl No	Details of Investments	Surplus Cash	Sinking Fund	Railway Cess	Other items
1	In Mysore Government Savings Bank (In the District Treasury, Kolar)	Rs 32/- (S B Deposit)			

Sd/-

President
Town Municipal Council Kolar

Statement showing the value of Securities held by the Colac Town Municipal Council, during the year 1941-42

Sl No	Description of Securities held	No of the Bond	Face value	Date on which purchased	Amount paid	Rate of interest	Date at which securities are quoted	Amount realised	Loss or gain	Remarks

Nil

President
Colac Municipal Council
Clerk

Rule 21 (b)

Statement showing loans raised and remaining undischarged by the Town Municipality of Polar on the 1st of July of the year to which the Budget relates (42-43)

Sl No	Particulars of Loans	Purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged
1	Loan from District Board, Polar	For water supply to the Town	Rs 12000/-	Rs 7000/-	Rs 5000/-
2	Loan from Government	Do	Rs 10,000/-	Rs 4000/-	Rs 6000/-
		Total	Rs 22,000/-	Rs 11,000/-	Rs 11000/-

President

Statement showing the liabilities of the Town Municipal Council Polar

1	Loan from District Board Polar	For water supply to the Town	R 5 000
2	Loan from Government	-do-	R 6,000
3	Arrears of water supply maintenance charges treated as loan	-do-	R 16 000
	Total		R27,000

S

President,
Town Municipal Council Polar

M A M [1]—Rule 18]

BUDGET ESTIMATES

OF THE

Kolar Municipality

for the year 1942-1943

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 194 2—194 3

Items	Estimate for the year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts for the year 1940-41 (Audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts for the year 1940-41 (Audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
R							E						
A Ma pl tsadt e	61350	44500	45000	36724	-500	+6850	A G e l Adm st t	10700	10261	10458	8802	-197	+439
B R l t nud Sp lA ts	460	460	460	486	-	-	B Publc s f ty	5261	7505	7855	7404	-350	-2244
							C P blc w k c d t by P W D					-	-
C R d d f m M pl p p ty a d p w s p t f m t t	8861	7231	8802	14728	-1571	+1630	D D by C l D pt	9850	4000	9000	3372	-5000	+5850
							E P blc h lth d con e	28360	25353	26100	54376	-747	+3007
D G t dc t b t	-	-		5959		-	F Publi I t ction					-	-
							G Co t b t s a d g a t n a d (P vate)	2200	2200	200	105	+2000	-
E M ll o s	1000	1000	1000	199	-		H M ella eo	2226	2510	2906	2356	-396	-284
F P blc d bt	4000	3500	3500	28682	-	+500	I Publc debt	7000	7000	8500	11064	-1500	-
T t l R c pts	65671	56691	58762	86778			Total E p d t re	65597	58829	65019	87679		
Op B l c	2385	4523	4523	5424			Clo g B l ce	2459	2385	-1734	4523		
G d T t l	68056	60214	63285	92202			G d T t l	68056	60214	63285	92202		

President-
Town Municipal Council
Kalan

B Statement showing the details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	10500	9000	9000	8090	
2 Taxes on buildings and lands	16000	13500	15000	11742	
3 Taxes on vehicles and animals	2000	1600	1600	1222	
4 Taxes on professions and trades	1200	1200	1200	1075	
5 Tolls and ferries	4500	4000	4200	3972	
6 Water tax	4000	3375	3750	1985	
7 Lighting tax	4000	3375	3750	2019	
8 Conservancy cesses (including scavenging and latrine rates) Education Cess	2200 2000	2100 2000	2000	2329 -	
9 Mohatrfa—					
(a) Shop tax Loss of Vehicle tax	250	250	400	257	
(b) Oil mill tax Amusement tax	200	100	100	—	
(c) Cart tax					
Total 9	450	350	500	257	
10 Other taxes (to be specified) Latrine tax Private water	4500	4000	4000	4033	
Total A	51350	44500	45000	36724	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	460	460	460	486	
Sale of stray cattle					
Refund of feeding charges					
Other items					
Total	460	460	460	486	

2	Public conveyances—				
	Carriage license fees				
	Fees for drivers badges				
	Other items				
	Total 2				
3	Other items (to be specified)				
	Total B				
C	Revenue derived from Municipal property and powers apart from Taxation–				
1	Rents of buildings lands etc	600	600	600	638
2	Sale proceeds of lands and produce of lands etc —				
	Sale of lands	4000	2500	4080	7694
	Sale of grass	10	5	10	-
	Sale of trees	20	10	20	-
	Amarayi	10		16	-
	Other items	30	15	30	-
	Total 2				
3	Conservancy receipts (other than taxes and rates)—				
	Sale of manure night soil street refuse etc	20	20	15	
4	Sale proceeds of smuggled goods				
5	Fees and revenue from educational institutions—				
	School fees Hotel license	200	200 30	200 30	
	Other receipts				
6	Fees and revenue from markets and slaughter houses—				
	Income from markets				
	Income from slaughter houses	2800	2750	2700	2700
	Total 6	2800	2750	2700	2700

B Statement showing the details of estimates of receipts for the year 1942—1943—(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	15	15	15	15	
9 License fees —					
Firewood depots	90	90	90		
Charcoal depots	20	20	20		
Kerosene oil depots	30	30	30		
Brick kilns	60	60	60		
Pottery kilns	80	80	80		
Lime kilns	10	10	10		
Camphor boiling	30	30	30		
Dyers stalls	20	20	20		
Mutton stalls	50	50	50		
Beef stalls	48	48	48		
Erection of pendals	48	48	48		
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee	200	200	200	247	
Total 9 License fees	686	686	686	247	
10 Other fees—					
Fees for storage in Octroi koti—	50	50	50	42	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	European drugs	210	90	100	
	Demurrage fees				
	Total 10	260	140	150	42
11	Fines	50	50	50	23
12	Interest on investments	10	10	30	25
13	Land revenue and cesses				
14	Revenue from sewage farms				
15	Other items—				
	Sale of fish in tanks				
	Sale of fort stones				
	Sale of unserviceable articles	50	50	50	30
	Miscellaneous Supervision charges etc	100	150	200	3309
	Total 15				
	Total C	8861	7231	8802	14728
D	Grants and Contributions—				
1	From Government—				
	For road repairs				250
	For sanitary purposes				5709
	For educational purposes				
	Kurnaiya s Chattiam feeding charges				
	Total 1				5959
2	From District Funds—				
	For road repairs				
3	From other sources				
	(a) Local Funds (General)				
	(b) Muzrai Funds				
	(c) Other sources (to be specified)—				
	Repairs of railway approach road Sri Gandhi Mutt				
	Total 3				
	Total D				5959

B Statement showing details of estimates of receipts for the year 1942—1943—*(concld)*

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits					
3 Refunds and recoveries	—	—	—	199	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years	1000	1000	1000		
Total E	1000	1000	1000	199	
F Public debt—					
1 Loans					
2 Deposits	3000	3000	3000	1933	
3 Advances	1000	500	500		
4 Other items (to be specified) Refund Re Water supply agreement				25045	
New extension receipts (Bangalore City)				1704	
Stock credits					
Total Public Debt	4000	3500	3500	28682	
TOTAL RECEIPTS	65671	66691	58762	86778	

Received 6/5
Vice President

C Statement showing the details of estimates of expenditure for the year 1941—1942

[N B —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1942–1943	Revised estimate for the current year 1941 —1942	Sanctioned estimate for the current year 1941 —1942	Accounts of past year 1940 —1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration —					
I Head Office—					
1 Deputy Commissioner s Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office House allowance to V.A	360	330	360	360	
(a) Salary of establishment	1644	1644	1644	1430	
Contribution towards the salary of Local Fund Clerks— Assessing Officers Est		660	660		
Permanent Radio	60	60	60	60	
Temporary Dearness allowance	336		-	-	
Local allowance Leave allowances	200	200	300	-	
(b) Travelling allowance	50	50	50	6	
(c) Contingencies	120	120	120	120	
(d) Furniture	50	250	250	466	
(e) Stationery supplied by Government Stationery Depot	200	200	200	271	

C Statement showing the details of estimates of expenditure for the year 1942—1943—(*contd*)

Items of expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars Cycle	100		100	75	
Purchase of books and journals	10	10	10	10	
Book binding charge	10	10	10	10	
Postage charges	50	50	50	50	
Telegram charges	10	10	10	10	
Printing charges & Bye laws etc	400	350	400	396	
Advertisement charges Audit	120	118	100	100	
Clothing charges Uniform	300	300	300	300	
Belts and badges	30	30	30	30	
Stencil paper & etc	60	60		-	
Total 2					
Total I	4110	4452	4654	3688	
II Collection—					
1 Octroi-					
(*a*) Establishment					
Permanent	1488	1488	1488	1258	
Temporary					
Revision of Establishment					
Total (*a*)	1488	1488	1488	1258	
(*b*) Commission					

(c) Other charges (to be specified)—					
Rewards	100	75	75	-	
Rent					
Contingencies	50	50	50	44	
Miscellaneous					
Total (c)	150	125	125	44	
Total 1	1638	1613	1613	1302	
2 Other taxes—					
(a) Establishment—					
Permanent	1716	1536	1536	1447	
Temporary Bill collectors	120	120	60	-	
Total (a)	1836	1656	1596	1447	
(b) Commission					
(c) Other charges (to be specified)					
Contingencies paid	75	75	75	-	
Painting door numbers Toll boards	100	100	100		
Bicycles badges	51	65	40	246	
Total (c)	226	240	245	240	
Total 2	2062	1896	1841	1693	
3 Rents and other receipts—					
Establishment—					
Permanent	1440	1200	1200	1176	
Temporary	150	100	150	74	
4 Refunds	100	100	100	113	
Total II	5390	4909	4206	3258	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities from other funds	900 300	900 -	900 -	456	
Total A	10400	10261	10458	8803	

B Statement showing the details of ~~estimates~~ expenditure of ~~receipts~~ for the year 1942—1943

Items of receipts	E timate for the ensu ing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for var ations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—Air Raid Precautions	500	300	—	—	
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc	150	100	100	62	
(c) Light ng by contract					
(d) Flectric l gl ting charges	4996	7000	7300	7293	
Total 2	5146	7400	740	7355	
3 Rewards for destruction of wild animals snal es dogs etc—					
Capturing ard deporting monkeys					
Dest u tion of snakes	15	5	15	5	
Destruction of dogs and bitches	100	100	100	44	
Total 3	115	105	115	40	
4 Miscellaneous					
Total B	5261	7505	7855	7401	

C Public Works carried out by Public Works Department—					
(1) Original works					
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C					
D Public Works carried out by Civil Department—					
(1) Original works	3000	3000	8000	3115-	
(2) Repairs	4000	1000	1000	257	
(3) Compensation					
(4) Tools and plant	2000	—	—	—	
(5) Establishment charges—					
Permanent					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector Bus Stand Health	850				
Contingencies					
Total (5)	850				
Total D	9850	4000	9000	3372	
E Public Health and Convenience—					
1 Health Office—					
(a) Health Officer				—	— —
(b) Establishment—					
Permanent					
Temporary					
(c) Other charges					
Total 1					

B Statement showing the details of estimates of ~~receipts~~ Expenditure for the year 1942—1943—(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	7836	6600	6600	6183	
Temporary	480	-	-	-	
Provision for additional establishment or revision of establishment—	818	792	792	792	
Gang	300	-			
Local allowance Mehtarani Kearia allowance	100	100	140	50	
Total (*a*)	8934	7492	7532	7025	
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary	938	650	1100	1071	
Purchase of carts	100	100	100	197	
Repair of carts	100	100	50		
Purchase of dustbins	300	100	100		
Purchase of brooms tools and plant	150	150	150	116	
Miscellaneous Type design (latrines)	200	-	-	-	
Total (*c*)	1788	1100	1500	1384	

(d) Plague Cholera and other charges Gynogas	100 300	350	100 725	100 10
Epidemic Diseases Hosp tal—				
Establishment				
Dieting charges Fee for Bf emiral Examination of Sheets	200	-	-	-
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and improvement of sheds Sunk Garden			-	6001
Total E D Hospital	606	350	825	6115
Disinfection—				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera char es				
Total (d)	606	350	825	6115
Total 2	11322	8942	9857	11524

C Statement showing details of e timates of receipts for the year 1942—1943 —*(contd)*

Items of receipts	Estimate for the ensu ing yeor 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispen saries—					
(i) Cl a ge allowance	2022	2022	2022	2950	
(ii) Establ shment		360	240	658	
(iii) Hc i se rent contingencies and furniture—		200	100	-	
House rent					
Co tingencies					
Fu niture					
(v) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Tiavelling allowances					
Total (a)	2022	2582	2362	3608	
(b) Contril utions on account of constiuction and repai s of Local Fund Dispensaries and Hospital Staff Quarters				176	
(c) Midwives and maternity—					
(i) Establishment—					
Maharani s Hospital					
Midwives					
Tot l (i)					

(ii) Reward for extra labour ceses and other items	150	150	200	100
Maharani s Hospital—				
Contingency				
Furniture				
Dioting charges				
Bedding and clothing				
Country medicine				
Total Maharani s Hospital				
Midwives	360	386	386	307
Total (ii)				
(iii) Travelling allowance				
(iv) Midwives articles	15	15	15	
Total (c)	525	501	551	583
(d) Contributions to Hyurvedic and Unani		60	60	60
Dispensaries				
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—				

C Statement showing the details of estimates of expenditure for the year 1942—1943 —(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1942—1943	Revi ed estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accou ts of past year 1940—1941 (audited figures)	Explanation for vaiiations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha s Hospital Bangalore	100	100	100		
Church of England Zenana Mission Hospital Chennapatna ..					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	25	25	25		
(*g*) Veterinary Hospitals and Dispen saries	100	100	200	100	
(*h*) Vaccination—					
(*i*) Establishment—					
Permanent	300	300	300	719	Special Vaccination Staff
Temporary				291	
(*ii*) Other items	152	147	147	147	
Total (*h*)	452	447	447	1157	
Total 3	3224	3575	3745	5508	
4 Registration of Birtl s and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Tot l 4					

5 Maintenance of public gardens and buildings—					
Establishment	120	120	120	120	
Purchase of plant seed etc manure	672	672	672	672	
Cart hire	200	200	200	37	
Miscellaneous Roads & Repairs	200	100	50	182	Roads requires increase for repairs and house repairs
Total 5	1192	1192	1142	1011	
6 Markets and Slaughter houses—					
Market establishment	100	80	80		
Slaughterhouse establishment	54	54	54	117	
Miscellaneous	120	120	120		
Total 6	274	254	254	117	
7 Cattle pounds—					
(a) Establishment	180	180	180	152	
(b) Commission	5	10			
(c) Feeding charges	100	100	100	54	
Rewards to impounders of asses @ 00-3	30				
Total 7	310	290	280	206	
8 Public Conveyances					
Establishment					
Contingencies					
Drivers badges					
Printing numbers of carriages					
Total 8					

C Statement showing the details of estimates of receipts for the year 1942—1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
maintenance of water works and supply of water	8340	7700	7700	7492 / 25390	
Watchers or Guards—					
Permanent	342	342	342		
Temporary	120	120	120		
providing pipe line to eastern and repairs to taps	2000	2048	2000		
Miscellaneous					
Total 9	10802	10210	10162	32882	
10 Fairs and Festivals—					
Market Shows		300	300		
Decoration charges					
Other items					
Total 10		300	300		
11 Sewage farms					
12 Avenues—	240	216	216	214	
Miscellaneous	192	144	144	114	
Burial ground watchmen					
Watch makers allowance					
Music charges					
Other items Steamer allowance to all est	804				
Total 13					
Total F	25360	2535	26100	3543	

F Public Instruction—

1 Municipal School—

(a) Establishment

Permanent

school

school

school

Temporary

school

Total (a)

(b) Other charges—

Rent

Contingencies

Printing charge

Prize books

Purchase of books maps Kindergarten apparatus etc

Miscellaneous

Total (b)

Total 1

2 Contributions and grants to—

(a) Private Schools and Colleges—

(Here enter names of schools with monthly grants)

C Statement showing the details of estimates of receipts for the year 1942 -1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F					
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore Public Library	200	200	200	105	
Free Library Chikmagalur					
2 Other items (to be specified)—Educational	2000	2000			
Moiety of income payable to Sringeri Mutt			2000	105	
Total G	2200	2200			
H Miscellaneous—					
1 Interest on loans	1200	1500	1500	441 110	
2 Actual cost of work done for private individuals					
3 Law charges	500	600	1000	1526	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment	6	10	6	10	
Feeding charges					
Total (*a*)	6	10	6	10	

(b) Langarkhanas—					
Money doles					
Clothing charges					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding chages					
Total (c)					
(d) Others (to be specified)					
Total 4					
5 Other items (to be specified) Medical insp chan to school children	120				
Expenditure of previous years adjusted in the current year Contributions	200	200	200	107	
H H Birthday	200	200	200	162	
Total H	2286	2510	2900	2356	
I Public Debt—					
1 Loans	3000	3000	5000	3000	
2 Deposits	3000	3000	3000	4158	
3 Advances	1000	1000	500	1438	
4 Other items (to be specified)—					
New extension charges (Bangalore City)				593	
Stock debits				1875	
Total I Public Debt	7000	7000	8500	11064	
TOTAL EXPENDITURE	9559	9882	11400	8767	

21

Received
6/5
President
Town Municipal Council
Kolar

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

	Dtl	Ot	Taxonbld gd lnd	T on vhl d aml	T on pf s dtd	Tll d f	Wtt	Lght g t	Sp al a t yc	~~Shop tax~~ Revenue Water tax Non	Miscellan mos Olmill tx	Ctt	Oth t tob p	~~Remarks~~ Total
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Ftmt f th e g yr 194—194	1 Op gbl nc of	-	2812	241	859		1719	1719	481	211	260	-		8302
	2 Nwd m nd	10500	16000	2000	1200	4500	4000	4000	2200	4500	16771	-	-	65671
	3 Ttl	10500	18812	2241	2059	4500	5719	5719	2681	4711	17031	-	-	73973
	4 R m son	-												-
	5 Coll t n	10500	16000	2000	1200	4500	4000	4000	2200	4500	16771			65671
	6 Cl gbl n f	-	2812	241	859	-	1719	1719	481	211	260			8302
II R ed tm te f the cu nt y r 194—194	7 Op gbl ce of r	-	2812	241	859	-	1719	1719	481	211	260			8302
	8 Nwd ma d	9000	13500	1600	1200	4000	3375	3375	2100	4000	14541			56691
	9 Tot l	9000	16312	1841	2059	4000	5094	5094	2581	4211	14801			64993
	10 Rem n	-	-											
	11 Coll t	9000	13500	1600	1200	4000	3375	3375	2100	4000	14541			56691
	12 Cl gbl n f	-	2812	241	859	-	1719	1719	481	211	260			8302

III Statement of the year 194—194	13 Opening balance of	-	2812	241	859	-	1719	1719	481	211	260	-	-	8302
	14 Newdemand	9000	15000	1600	1200	4200	3750	3750	2000	4000	14262			58762
	15 Total	9000	17812	1841	2059	4200	5469	5469	2481	4211	14522			67064
	16 Remo	-	-				-						-	-
	17 Collect	9000	15000	1600	1200	4200	3750	3750	2000	4000	14262	-		58762
	18 Closing balance of arrears	-	2812	241	859	-	1719	1719	481	211	260		-	8302
IV Statement of the year 194—194	19 Opening balance of	-	4850	141	1220	-	1292	1292	1257	1004	315	-	-	11371
	20 Newdemand	8090	9850	1422	940	3972	2447	2483	1910	3374	50257			84745
	21 Total	8090	14700	1563	2160	3972	3739	3775	3167	4378	50572			96116
	22 Remo		146	100	226	-	36	37	357	134	-	-	-	1036
	23 Collect	8090	11762	1222	1075	3972	1984	2019	2329	4033	50512			86778
	24 Closing balance of arrears	-	2812	241	859	-	1719	1719	481	211	260	-	-	8302

Secretary
President
Town Municipal Council

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1942—1943, and that for 19 —19

Head of account	Designation	For the year				Authority for variation
		19 —19		19 —19		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	construction of sheds in Khandy Mandan construction of Drains and repairs to Roads	7000/				7000/-	

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 2—194 3 (*concld*)

Head of account	Designation	Number	Rate of salary	To al for each month	Total for the year	Remarks t e authority for the scale of establishn ent entertained
1	2	3	4	5	6	7
			Submitted in the previous year			

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 109

General and Revenue Secretariat

( )

the *193*

Date of issue 31 7 42 193

Signed by Hs C R Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Filed

Section Ml

File No 38-42

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No A-5 C Pag A 36 6/41-42, dated the 30th June 1942, from the Dy Commr, Kolar Dt, forwarding with his remarks, the budget estimates of the Kolar Town Mnl Cl for the year 1942 43

Order thereon —No L 1360-1

Recorded with the following observations —

The Mnl Cl has a small investment of Rs 321 in the Govt Savings Bank ~~Note~~ out of a loan of Rs 22,171 raised for the waterworks,

the town, there remains a balance of Rs 11000/-
yet to be discharged In addn to this the Mcl
has to pay arrears of water tax maintenance charges entry fees
The Mcl anticipates an income of Rs 65,671/ 16000/-
for the year 1942-43, the main items of which may hereto be treated as above reports in other annual estimates
are as under —

		Rs
A1	Octroi	10,500
2	Taxes on buildings & lands	16,000
3	Taxes on Vehicles & animals	2,000
4	Taxes on profession & trades	1 200
5	Tolls & ferries	4,500
6	water tax	4,000
7	Lighting tax	4000
8	Conservancy cess	2,200
10	Private water tap	2,000
	Mrs education cess	4,500
C	Revenue derived from property apart from taxation	8861
		1,000
8	Miscellaneous	4,000
9	Public Debt	

The receipts side of the budget is approved with the following modifications —

Budget Head	Anticipated by Mcl Rs	Approved by Govt Rs	Remarks
A1 Octroi	10,500	9,000	List of Enclosure As recommended by the D C
2 Taxes on buildings & lands	16,000	15,000	Based on the sanctd estimate for 41-42
5 Tolls & ferries	4,500	4,000	Based on revised estimate for 41-42
6 Water tax	4,000	3,750	Based on Sanctd — do — do
7 Lighting tax	4,000	3,750	
C 2 Sale of lands	4,000	2,500	Based on revised estimate for 1941-42

The Municipal Council has provided for an
expenditure of Rs 65,597/- for the year 1942-43
Copied by
Examined by
The following modifications are made for the
reasons noted against each item

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

Budget Head (Continuation sheet draft formwise)	Provided by me SE	Sanctd by Govt	Remarks
A I 2(f) Stationery & printing	60	Deleted	As this is a legitimate charge whether any contingencies
A II (c) Rewards	100	75	Based on the sanctd & revised estimates for 1941-42
A II E (a) Maintenance of Estt	1,716	1,536	As recommended by the D C
A II 3 Jail Estt Permanent	1440	1200	Reduced as the financial condition of the municipality is not found
do temporary	150	Deleted	As recommended by the Dy Commr
B (2) Purchase of articles	150	100	Based on the sanctd & revised estmats for 1941-42
D Public works —			
(2) repairs	4000	2000	Reduced In view of the slender resources of the Municipality
(4) Tools & plant	2,000	Deleted	As recommended by the Dy Commr
Bus Stand Shelter	850	1,700	Raised as the Mal Guzar is Rs 1700/-
E 2(a) Conservancy & Sanitation — Estt	7236 ~~8236~~	6600 ~~7600~~	Low In view of the ~~reflected~~ finances of the Munc. police
— do — Jamadars	300	Deleted	As a sum of Rs 500/- is provided under B Public Safety for the same purpose
(c) Hire of carts	938	650	As recommended by the D. C.
E 5 Radio repairs	200	100	Based on the revised figures for 1941-42
H 5 Medical Inspection of School children	120	90	The contribution to be paid is only Rs 90/-
I Public Debt-Loans	3,000	5000,	Enhanced for ~~Hospital~~ putting towards the loan of Rs 16000 Due to the same Deptt

WD 0282—GPB— 22 500—14 3 38

The abstract figures of the budget, will, as approved, be as shown below –

Opening Balance Rs.		2,385
Receipts normal	54,661	
Special	6,510	61,171
Rs.		63,556
Expenditure normal	49,688	
special	12,700	62,388
Closing Balance		1168

According to the above figures, the normal expenditure is within the normal income, but the closing balance is below the Statutory minimum

Sanction of competent authority should be obtained before utilising the enhanced and additional ~~Boards~~ provisions made in the budget under the sensual heads

The Contributions due to the sensual Depts should be paid promptly and not allowed to fall into arrears

The arrears of Nistar tax & other taxes amount Rs 8,302/- and they are heavy. Effective steps should be taken to collect them very early. The Municipality should devise ways & means to improve its finances

Acc 20742

For Secy to Govt.
Law Dept

To The Commissioner & Collector

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ:-

Letter No.A5 C.Per A 36-6/41-42 dated the 30th June 1942 from the Deputy Commissioner, Kolar District, forwarding, with his remarks the budget estimates of the Kolar Town Municipal Council for the year 1942 1943

ORDER NO: L 1360-1/2nL 38-42-2

Dated, Bangalore, the 31st July 1942.

Recorded with the following observations -

The Municipal Council has a small investment of Rs.32/- in the Government Savings Bank.

Out of a loan of Rs.22,000/- raised for the water supply to the Town, there remains a balance of Rs.11,000/- yet to be discharged. In addition to this the Municipal Council has to pay arrears of water supply maintenance charges amounting to Rs 16,000/- This has also been treated as a loan repayable in eight annual instalments

The Municipal Council anticipates an income of Rs 65,671/- for the year 1942-43, the main items of which are as under:-

A1	Octroi	Rs 10,500/-
2.	Taxes on buildings and lands	" 16,000/-
3	Taxes on vehicles and animals	" 2,000/-
4.	Taxes on professions and trades	" 1,200/-
5.	Tolls and Ferries	" 4,500/-
6	Water tax	" 4,000/-
7.	Lighting tax	" 4,000/-
8	Conservancy cess	" 2,200/-
10.	Private water tap	" 2,000/-
	Miscellaneous-Education Cess	" 4,500/-
C.	Revenue derived from property apart from taxation	" 8,861/-
L.	Miscellaneous	" 1,000/-
F.	Public Debt	" 4,000/-

The receipts side of the budget is approved with the followin modifications -

Budget Head.	Anticipated by Municipal Council	Approved by Government	Remarks.
A1 Octroi	Rs 10,500/-	Rs.9,000/-	As recommended by the Deputy Commissioner.
2 Taxes on buildings & lands.	" 16,000/-	"15,000/-	Based on the sanctioned estimate for 1941-42
5 Tolls & Ferries.	" 4,500/-	" 4,000/-	-do- revised -do-
6 Water tax	" 4,000/-	" 3,750/-	-do- sanctioned -do-
7. Lighting tax	" 4,000/-	" 3,750/-	-do- -do-
C2 Sale of lands	" 4,000/-	" 2,500/-	Based on revised estimate for 1942-42.

The Municipal Council has provided for an expenditure of Rs.65,597/- for the year 1942-43 The following modifications are made for the reasons noted against each item -

Budget Head	Proposed by Municipal Council	Sanctioned by Govt	Remarks.
AI.2(f) Stencil paper Etc,	60	deleted	As this is a legitimate charge to be met out of contingencies.
AII(c) Rewards	100	75	Based on the sanctioned and revised estimates for 1941-42
AII(2)(a) Mohatarfa establishment	1,716	1,536	As recommended by the Deputy Commissioner
AII.3 Toll Establishment, Permanent	1,440	1,200	Reduced as the financial condition of the Municipality is not sound
-do-Temporary	150	deleted	As recommended by the Deputy Commissioner
B(2) Purchase of oil etc	150	100	Based on the sanctioned and revised estimates for 1941-42
D Public Works - (2) Repairs	4,000	2,000	Reduced in view of the slender resources of the Municipality
(4) Tools & Plant	2,000	deleted	As recommended by the Deputy Commissioner
Bus Stand shelter	850	1,700	Raised as the Municipal quota is Rs 1,700/-
E 2(a) Conservancy and Sanitation Establishment	7,236	6,600	In view of the low finances of the Municipality
-do- Gang	300	deleted	As a sum of Rs 500 is provided under B Public Safety for the same purpose
(c) Hire of carts	938	650	As recommended by the Deputy Commissioner
E 5 Radio repairs	200	100	Based on the revised figures for 1941-42
H 5 Medical Inspection of School Children	120	90	The contribution to be paid is only Rs 90/-
I Public Debt - Loans	3,000	5,000	Enhanced for discharging a portion of the loan of Rs 16,000 due to the Sanitary Department

The abstract figures of the budget, will as approved, be as

shown below:-

Opening Balance		Rs 2,38b-0-0
<u>Receipts</u>:		
Normal	Rs.54,661-0-0	
Special	" 6,510-0-0	"61,171-0-0
		Rs. 63,5bb-0-0
Expenditure:		
Normal	Rs.49,688-0-0	
Special	" 12,700-0-0	" 62,388-0-0
Closing Balance		Rs.1,168-0-0

According to the above figures, the normal expenditure is within the normal income, but the closing balance is below the statutory minimum

Sanction of competent authority should be obtained before ~~max~~ utilising the enhanced and additional provisions made in the budget under the several heads

The contributions due to the several departments should be paid promptly and not allowed to fall into arrears

The arrears of mohatarfa and other taxes amount Rs 8,302/- and they are heavy Effective steps should be taken to collect them very early The Municipal Council should devise ways and means to improve its finances

For Secretary to Government,
Law Department.

To

The Deputy Commissioner, Kolar District
Comptroller to Government

SR/5